

S U M M A R Y

ALLOCATION FOR PRIORITY PROGRAMME

ANNUAL DEVELOPMENT PROGRAMME 2011-2012

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throw-forward as on 01.07.11	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Allocation for Priority Programme	7720.000	1	4360.000	0.000	4360.000	1	3360.000	0.000	3360.000	2	7720.000	0.000	7720.000	0.000	7720.000	0.000	0.000
	Total Priority Programme	7720.000	1	4360.000	0.000	4360.000	1	3360.000	0.000	3360.000	2	7720.000	0.000	7720.000	0.000	7720.000	0.000	0.000

PROVINCIAL
ALLOCATION FOR PRIORITY PROGRAMME

(Rs. In Million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Allocation for Priority Programme (On-Going Schemes)																		
1534	Allocation for Priority Programme	Sindh	Approved	June, 12	4360.000	0.000	0.000	0.000	0.000	4360.000	4360.000	0.000	4360.000	0.000	0	100	0.000	0.000
Total Ongoing					4360.000	0.000	0.000	0.000	0.000	4360.000	4360.000	0.000	4360.000	0.000	--	--	0.000	0.000
(New Schemes)																		
1535	Allocation for Priority Programme	Sindh	Approved	June, 12	3360.000	0.000	0.000	0.000	0.000	3360.000	3360.000	0.000	3360.000	0.000	0	100	0.000	0.000
Total New					3360.000	0.000	0.000	0.000	0.000	3360.000	3360.000	0.000	3360.000	0.000	--	--	0.000	0.000
Total Allocation for Priority Programme					7720.000	0.000	0.000	0.000	0.000	7720.000	7720.000	0.000	7720.000	0.000	--	--	0.000	0.000